

Marland School PRIMARY SCHOOL P.E. AND SPORT PREMIUM STATEMENT 2017-19

Introduction

Given the complex SEMH needs of our students and the small group sizes we work with, traditional P.E. is often not fully appropriate to our students' needs.

A significant proportion of our PE equivalence is delivered via the Outdoor Learning and associated leisure activities (utilising a broad range of on and off site provision). With this programme the emphasis is on individual and small group activities to encourage physical competencies, challenge and healthy activity, whilst also incorporating self-esteem, team building and other social skills development.

Access to 'after school' clubs is often limited by accessibility or due to Risk Assessment limitations. The use of this funding is therefore targeted at allowing our primary age students greater access to our enhanced 'in-house' programmes and to enable staff to meet the diverse personalised needs of individual students.

Main objective: To facilitate and enhance the delivery of appropriate P.E., Outdoor Learning and Leisure Activities Education to primary age students through the purchase of additional age / motivational interest appropriate equipment and resources.

PRIMARY SCHOOL P.E. AND SPORT FUNDING STATEMENT 2017-18

£ Based on the January 2017 Census.

Total Whole School Grant: £6,000

Expenditure linked to this Grant: £6,103

DAY SCHOOL £5,000	Item	Cost	Rationale	Impact
	Surfboards	£1,013	These boards have enhanced stability and are made of a high quality extremely soft low density foam. They are ideal for very young learners to use during their seasonal surfing / outdoor learning programme.	The overall impact for KS2 Students was: <ul style="list-style-type: none"> • acquisition of new additional healthy skills and interests. • increased self-esteem / confidence (see Thrive statistics). • positive improvements with engagement of their outdoor learning opportunities.
	Metal Detectors	£292	Provision of 2 high quality waterproof metal detectors as a motivator to positively engage KS2 students who are reluctant to engage with the more physical outdoor learning opportunities. This offers a physical (walking) alternative to more traditional team / group based activities which some of our complex needs SEMH students find difficult to access.	

	General outdoor learning equipment: - 2 Way Radios - Changing robes - Waterproofs - Cross country RC trucks - Balls & indoor sports equipment	£867	Provision of additional KS2 age / interest / size appropriate Outdoor Learning equipment to try to 'hook in' the more reluctant KS2 OL students with healthy physical activities such as moor walking / hiking, orienteering, surfing & swimming.	<ul style="list-style-type: none"> a positive impact on their ability to control and manage their behaviour (see associated tracking data).
	- Wetsuits, boots & gloves	£266	Provision of additional KS2 age / interest / size appropriate water sports resources.	
	Canoe Trailer	£1,150	Provision of additional KS2 age / interest / size appropriate outdoor exercise resources.	
	Mountain Bikes	£1,094		
	Cycle Helmets	£104		
	Scooters	£187	Provision of additional KS2 age / interest appropriate sports resources.	
	Dodge Balls	£56		
DAY SCHOOL TOTAL:		£5,029.00		
RESIDENTIAL SCHOOL	Item	Cost	Rationale	Impact
£1,000	Mini goal posts & footballs	£345	Provision of additional KS2 age / interest / size appropriate Outdoor Learning & sports equipment to try to 'hook in' the more reluctant KS2 OL students with healthy physical activities.	<p>The overall impact for KS2 Students was:</p> <ul style="list-style-type: none"> acquisition of new additional healthy skills and interests. increased self-esteem / confidence (see Thrive statistics). positive improvements with engagement of their exercise / sporting opportunities. a positive impact on their ability to control and manage their behaviour (see associated tracking data).
	Mini mountain Bikes	£580		
	Table Tennis Table	£149		
RESIDENTIAL SCHOOL TOTAL:		£1074		

Projected Spend Plan for 2018-19:

PRIMARY SCHOOL P.E. AND SPORT FUNDING STATEMENT 2018-19

£ Based on the January 2018 Census but not received by school until April 2019.

Total Whole School Grant: **£12,000 (projected)**

Expenditure linked to this Grant: **£12,097 (projected)**

PRIMARY SCHOOL	Item	Cost	Rationale	Targeted Impact
£10,000	External Playground equipment: Mini Football Goals / Basketball Hoops Combination.	£4,198	Provision of additional KS2 age / interest / size appropriate outdoor sports equipment to try to: <ul style="list-style-type: none"> • 'Hook in' the more reluctant KS2 students with regular opportunities to participate in healthy physical activities. • Promote positive social interaction development and team building skills within 'fun' play and sporting engagement activities. • Encourage / promote healthy fun exercise. 	The overall targeted impact for KS2 Students is: <ul style="list-style-type: none"> • Acquisition of new additional healthy skills and interests. • Increased self-esteem / confidence. • Positive improvements with engagement of pupil exercise / sporting opportunities. • a positive impact on their ability to control and manage their behaviour (see associated tracking data). • Improved health and wellbeing.
	Fixed installation of above.	£850		
	Construction / installation of external exercise 'Trim Trail' in school garden area.	£5,000		
PRIMARY DAY SCHOOL TOTAL:		£10,048		
RESIDENTIAL SCHOOL	Item	Cost	Rationale	Targeted Impact
£2,000	Mini gym fitness bike	£469	Provision of additional KS2 age / interest / size appropriate outdoor sports equipment to try to: <ul style="list-style-type: none"> • 'Hook in' the more reluctant KS2 students with regular opportunities to participate in healthy physical activities. • Promote positive social interaction development and team building skills within 'fun' play and sporting engagement activities. • Encourage / promote healthy fun exercise. 	The overall targeted impact for KS2 Students is: <ul style="list-style-type: none"> • Acquisition of new additional healthy skills and interests. • Increased self-esteem / confidence. • Positive improvements with engagement of pupil exercise / sporting opportunities. • A positive impact on their ability to control and manage their behaviour (see associated tracking data). • Improved health and wellbeing.
	Indoor & outdoor balls (selection)	£180		
	Mini outdoor multi-gym fitness equipment / exercise trail	£1,400		
RESIDENTIAL SCHOOL TOTAL:		£2,049		